

Lake Park Athletic Boosters
Meeting Minutes
08/04/2025

Members present: Shauna Hogan, Gina Gattuso, Diana Campos, Vickie Kopulos, Amy Magnus, Julie Muller, Leticia Quintero, Sara Van Winkle

Meeting called to order 7:07pm

Secretary report: Gina

- Meeting Minutes approved from May
- Need to work on getting Minutes uploaded to the website as it was down and had some issues

Treasurer Report: Diana - Report Submitted

- Checking account \$56,652.36 (June 30) \$51,909.53 (July 31)
- MM \$70,558.99 (June 30) \$70,630.52 (June 30)
- Actual vs. Prior Fiscal Year - Revenue is down 4.2% from last year, Expenses were down 4.8% from last year, Net Income went up 21.17% from last.
- More details on the Treasurer Report
- Purchased six Square POS (@1,800.00), waiting on trade in value for our machines
- Q Books Software Upgrade estimated annual charge of \$1,380 (current \$456) - voted (unanimous) and motion carried.
- Approve proposed budget for Fiscal Year July 2025-June 2026

• AD Report - Pete

• Report submitted

- Booster attendance - Freshman BBQ, Curriculum Night
- Athlete night - we will not attend
- Questions from Pete-
 - **Online ordering for concessions?**
 - Looked into online delivery from Sam's and the items we need are not eligible for shipping. Will look into adding our items for pick up when LP does their pick ups to reduce volunteer hours and time.
 - **Concession volunteers - direct revenue model - our thoughts?**
 - Will table discussion about incentives for volunteers
 - We will distribute a sign up sheet for volunteers for football games at Freshman BBQ, Athletics nights and team meetings. Will work toward getting parent liaisons
 - **Review donation ideas in place of wish list**
 - Set donation amount from the Money Market from Boosters and they can decide on how funds are spent. Voted on amount and agreed to - \$40,000 voted (unanimous) and passed. This is in addition to HUDL, Concussion Baseline Testing, and Scholarship funds.

Committee Reports

Concessions: Julie/Leticia

- Julie will reach out to Cross Country volunteer who said they would run concessions
- Friday, August 22 - Blue/white game only open home side - no grill items.
- Friday, August 29 - Flag football/football game will open
- Home football games
 - August 22 Blue/White
 - August 29 Flag/Football
 - September 19
 - October 10
 - October 17 Pink Out and Bloomingdale bears
 - October 24 Senior Night

Spirit Wear/Bookstore: Vickie

- Crewnecks, hoodies, sweats, blankets (heavy and fleece), Bling wear ordered
- Kids sizes ordered as this was requested numerous times
- Online spirit store will be open year round. We will get a check quarterly or monthly. Will be open by Blue/White. Stephanie to make a flyer with the information.

Sponsorship: Sarah

- Sent sponsorship info out to a new business. Asking for a banner at the football field.
- Forms updated for sponsorship.
- Have Sponsors donate for the Fundraiser (gift cards, etc.)

Membership: Shauna

- Membership list from Pete received
- 196 members from registration
- Sheets ready for onsite registration
- Waiting on Stephanie to give one color logo
- Membership envelopes all stuffed and ready
- New gift - LP umbrella
- LP Athlete Yard signs are here - 30 printed to sell onsite (\$25) and preorders (\$20). Google sheet order form. Will order for each season.

Fundraising/Marketing: Stephanie (absent and no report)

New Business:

- **Next month** - Review the bylaws for discussion next month. Bingo license will also be discussed.

Future Meetings: MONDAYS @ 7pm

September 15 - EC Room 80

October 20 - EC Room 95

November 17 - EC Room 95

January 12 - EC Room 80

February 9 - EC Room 80

March 16 - EC Room 80

April 20 - EC Room 95

May 18 - EC Room 95

Meeting Adjourned @ 8:35pm